







Rockford Township

2020

**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$	<u>267,024</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>267,024</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>111,677</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>190,709</u>	
5b. Personal property 2018	-	<u>192,749</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>111,677</u>	
8. Total estimated valuation July 1, 2019		<u>17,743,439</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,631,762</u>	
10. Factor for increase (7 divided by 9)		<u>0.00633</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,691</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>268,715</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>268,715</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>6,676</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>275,391</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







Rockford Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,780	8,709	10,338
Receipts:			
Ad Valorem Tax	255,095	267,024	xxxxxxxxxxxxxxxx
Delinquent Tax	3,727	500	500
Motor Vehicle Tax	26,834	33,730	34,301
Recreational Vehicle Tax	637	899	834
16/20M Vehicle Tax	344	587	542
Commercial Vehicle Tax	284	361	353
Watercraft Tax	154	196	174
Special Highway/Gasoline Tax	42,214	41,000	41,000
Interest on Idle Funds	32	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>329,321</b>	<b>344,297</b>	<b>77,704</b>
<b>Resources Available:</b>	<b>333,101</b>	<b>353,006</b>	<b>88,042</b>
Expenditures:			
Officers Pay	16,444	18,000	18,000
Salaries & Wages	20,226	76,000	55,000
Employee Benefits	9,707	14,000	14,000
Operating Expenses	28,161	40,000	50,000
Materials/Supplies (Road)	93,790	89,668	130,000
Equipment	26,535	78,000	65,000
Insurance	10,709	12,000	13,000
Land/Building Improvement	0	0	1,000
Contract Labor	96,280	15,000	10,000
Payment to County for 87th St So.	17,000	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous	5,540		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>324,392</b>	<b>342,668</b>	<b>356,000</b>
Unencumbered Cash Balance Dec 31	8,709	10,338	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	328,000	343,218	356,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,000
		Tax Required	267,958
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	267,958

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	44,024
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>44,024</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>44,024</b>

<b>CPA Summary</b>
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Rockford Township**  
**Sedgwick County**

will meet on July 30, 2019 at 6:30 p.m. at Derby Police Station, 229 N, Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	324,392	16.369	342,668	15.951	356,000	267,958	15.102
Special Machinery							
<b>Totals</b>	<b>324,392</b>	<b>16.369</b>	<b>342,668</b>	<b>15.951</b>	<b>356,000</b>	<b>267,958</b>	<b>15.102</b>
Less: Transfers	0		0		0		
Net Expenditure	324,392		342,668		356,000		
Total Tax Levied	258,610		267,024		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,798,802		16,739,988		17,743,439		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		86,942		181,992		
Total	0		86,942		181,992		

\*Tax rates are expressed in mills.

Tara Loveless  
Rockford Township Treasurer



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: Rockford Township  
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$0</b>	<b>\$0</b>
Difference in Total Taxes:	\$0	
Qualify for grant:      Qualify		

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:      #VALUE!		

Overall does the municipality qualify for a grant?      **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.